ALCALDÍA MAYOR DE BOGOTÁ D.C. SECRETARÍA DE INTEGRACIÓN SOCIAL		Código: FOR-PSS-461 Versión: 1 Fecha: Memo I2022009989 – 18/03/2022 Página: 1 de 1

Convenio/Contrato:	9662
Nombre asociado/Contratista:	FUNDACION INSTITUTO TECNOLOGICO DEL SUR - HOGAR NAZARETH
Periodo del informe:	01 AL 30 JUNIO 2025

N°		Proveedor	Descripción Costo	Descripción Rubro	Valor Total	Aporte SDIS	CUFE	Validado
1	AXBF421726	DISTRIBUCIONES AXA S.A.S.	Costos variables	Abosorbentes	$2,633,014	$2,633,014	baffd29f07f48af07c705d5de528caed40beeffbc0a2b7350b7475ef0af7c43827d6e162f42e76c30883a8a4758fdde0	
2	FE360	IVAN ARISTIZABAL ALVAREZ	Costos variables	Abosorbentes	$46,023,250	$46,023,250	199f94a62395d16d4500b302f56e3427a2835bffea697972ebc587c09529a207ce49ac6b0bddcbe4659e9ff2ffc0277e	
3	FVE3612	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$21,750,285	$21,750,285	716736aa0beb7b47f89cb899ffbef7eafe870f11900ad434736d82c8da886cd1ae2701f39a9d733eaad3fb1551439425	
4	FE5301	DISTRIBUIDORA DE ALIMENTOS BOYACA SAS	Costos variables	Alimentos	$1,789,070	$1,789,070	676100c01dada655df52b05e47e395b55453eef568eed94dfcc36eddef8718dcf32ad1591132e240bb40ca141f2fba23	
5	FE5346	DISTRIBUIDORA DE ALIMENTOS BOYACA SAS	Costos variables	Alimentos	$635,892	$635,892	5dbd5e6f3b0e375502c9710ef0f8975675 1f2db460f51654834c3311c12a710c909695782cb06c77268f8466285c0dd1	
6	FE5360	DISTRIBUIDORA DE ALIMENTOS BOYACA SAS	Costos variables	Alimentos	$1,613,880	$1,613,880	70ff72b4220e87c0822ce5ad8f688db59637ed701d1f3e8187a1bcdf7791810b1f66597752f2fd2dc06ec1b2026ba56760	
7	FE5426	DISTRIBUIDORA DE ALIMENTOS BOYACA SAS	Costos variables	Alimentos	$381,600	$381,600	a2a2b558a8e7ffdb1b18a6d2056996bc4ffece52d31db8e8124680a9cae3bb1f2ba3611578b1e90a6a4d86251f3b20d9	
8	FE5439	DISTRIBUIDORA DE ALIMENTOS BOYACA SAS	Costos variables	Alimentos	$1,818,005	$1,818,005	5d966f39e1c190a3cebd40c4f8243f01849989e71d19ba67262b09fd9f36cd802b318d9856f5660774c15e84903abfe5	
9	FE5505	DISTRIBUIDORA DE ALIMENTOS BOYACA SAS	Costos variables	Alimentos	$1,403,004	$1,403,004	e46c61129e446b2316034032004d7a43f719b18393d5fbd3d8c35120fa28bd4daea1d5ab8945b49c35c507d6949ddda	
10	FE562	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$8,594,500	$8,594,500	82547af378aae6ebe59c8edfa6ba684609bd460925fc49478f12d902654dd1be21001a1b808e40b49f8a2339f4937d361	
11	FE554	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$6,971,000	$6,971,000	e2175e2a9ecdfbe66724c0b74c266e5129e5c5d65f6300369c6a8f7b70fcfc10b2dc11be1b018ff8c362a189667343e1	
12	FE559	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$6,177,500	$6,177,500	d3b66f2431aed38281130e0197d3bc8cd346f06fdbe8047755a7a9af5106afa2fecac2ff8822569c5b05f0a05fa4300b	
13	FE649	VERDUGO CRUZ HUGO	Costos variables	Alimentos	$5,385,800	$5,385,800	6e16d0df1fbb1f9af0b3b2fac621ca01c885d3307fa7726753b1a56c5f2de0337dc3cbcd6fdfb2887a1a5eac8824a59d	
14	FE650	VERDUGO CRUZ HUGO	Costos variables	Alimentos	$6,847,200	$6,847,200	27e9e968463cc4204b1c3692711b7fccacd3f4e55a46355c878393ce47880d81fd6d7828852ed7b13361bc7e62557d50	
15	FE651	VERDUGO CRUZ HUGO	Costos variables	Alimentos	$9,108,400	$9,108,400	76dc7fb11d49fc6b2f657ee16bccf1b9e4cede324365a00b0f5abf695b2f37edd4e7b3fc3c20969672c4e553f03beca	
16	FE652	VERDUGO CRUZ HUGO	Costos variables	Alimentos	$12,905,400	$12,905,400	37f3725bbe5e7c1c38233a2624f7b1ada2793e341df5984e74434488bfa1f81b69bdf812618ecb2f1f044def7e67018	
17	FE564	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$8,979,000	$8,979,000	f4b909c86159a647dbf1b2c1947d91984097967368c964c9f4269969449d911ad8818160645042 1e9f8071f9d43cabc4	
18	FE22	GLORIA MARIA ROLDAN CAICEDO	Costos variables	Alimentos	$630,000	$630,000	83f41f5b5808bebfc77ad3a21de9b8c7783695f08da339680d1bc51a9a329a08437fb80316a313094279ee5fdc9da357	
19	FE21	GLORIA MARIA ROLDAN CAICEDO	Costos variables	Alimentos	$630,000	$630,000	d404f0841e48396454fd0513a630956a6548d17ccb7ffa3b4c540ab8cbc60741c94dda900a7f1eeca44da982c4a29302	
20	FE5531	DISTRIBUIDORA DE ALIMENTOS BOYACA SAS	Costos variables	Alimentos	$798,824	$798,824	aea7a6ebe7f62bf2c4479771b8f58deb6363800e4329e02e49c735caa9761dac4f87c46b94a2852ff7d4415bfd18375c	
21	AXBF426356	DISTRIBUCIONES AXA S.A.S.	Costos variables	Alimentos	$10,275,070	$10,275,070	0fef78231d15efc0b496fac061513ce7accbc103984363 0c3580f73d5c1387d355ab8fc8d560723df257655010d1967e	
8	FVE3610	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$3,064,300	$3,064,300	bcc32782f860fdbd4ed350 75dec83fb7e9b6ec3fff087d73dd98708fe8b3eb069de528dc44a030de04266da63cd537a9	
22	DSHE837	LASTRA DE LA ROSA ROSMERY CECILIA	Costos variables	Alimentos	$2,486,000	$2,486,000	7e2d83bbb6f88295d24f0ea93d45bd8ca8ebde2546d085296e6e798cfeb033a7a20afcf3d77961396e1401 e9f79c15b2	
23	FE8377	GEN MEDICAL SAS	Costos fijos	Bienes consumibles	$3,899,774	$3,899,774	161b8d0408b94488c0d472c172df58de59dfe25aa6b9eff000564b59b806d4e0677e4b3d3e2c0072eaf578ff720d3d9f5	
24	FE8399	GEN MEDICAL SAS	Costos fijos	Bienes consumibles	$478,016	$478,016	482db48bd8705966ba4d790932323faffb003cb15ec66177d2e62b04f808e8f8aded3020c430e111d75e83883f0ac11f	
25	DSHE836	QUEVEDO MUÑOZ NALDA NELLY	Costos fijos	Bienes consumibles	$2,940,000	$2,940,000	89a54f994d6e7ea0417555ad8eadfb6cc38c27184bc2d3e431814a27302b9e1bb669f8d0eeda633f6049d9771cd8a572	
26	FE425	EINAR VLADIMIR ILICH VARGAS SANABRIA	Costos variables	Vestuario	$2,382,380	$2,382,380	13ac5c1e9ea4f09ea7558ef08332bca8e109fb0656746a0b98031e9f0382ab48fd5a0c385cbbe1a4502232ca6f80d752a	
27	GB4	GRACIELA BLANCO NUEZ	Costos variables	Vestuario	$8,008,000	$8,008,000	d4ced7c77d1876adcab73014f560866cfada0813d4884590b19ec70e57cdfc46a99cbb0dcf0beceb277fa395b37a0ca3	
28	GB2	GRACIELA BLANCO NUEZ	Costos variables	Vestuario	$11,440,000	$11,440,000	973985239e0dbec54916d789cc7e357f47547a3fe6a12aebc41e52a6368c42cf4eec575b184766b979074e3bfceea621	
29	GB6	GRACIELA BLANCO NUEZ	Costos variables	Vestuario	$4,420,000	$4,420,000	c5624accb05e8681ad515417baaeb1b19d3b991f6948bb1a8ceac4ba82e2cf50ea676de6154ef6771b55759eba70828f	
30	GB5	GRACIELA BLANCO NUEZ	Costos variables	Vestuario	$5,005,000	$5,005,000	4ef9803bac21f7b48faf8ed06b8ec434e44053a3c28ed898f03c547b1601e62dbe72f162ca4d7cdd82ebd2b6c30e3d4c	
31	GB11	GRACIELA BLANCO NUEZ	Costos variables	Vestuario	$7,586,000	$7,586,000	fcef88caed56e96e8c9baa492546d8aad328b2aa090bea138b5cf14a7f223253ddad9ca7e29892dff1008c3a41e4071d	
32	GB10	GRACIELA BLANCO NUEZ	Costos variables	Vestuario	$10,457,000	$10,457,000	173cc191d6b50a2bdf68ba23d9735c6fc03c64ed81536595f3bb61264671905860 8bb3a1220 5f347888440d8ebfdb68a	
33	GB9	GRACIELA BLANCO NUEZ	Costos variables	Vestuario	$8,865,000	$8,865,000	e871289f32aa7eaa693c44ab4421b85363fc8a02b6a9b82692e7298edd49dbf94d4ef78fb04be62d95954b35b00a674	
34	FE4245	INVERSIONES RICARDO SALAMANCA SAS	Costos variables	Vestuario	$6,341,000	$6,341,000	88cabc34b850e85e1789ac93f6bbc5d9207cc75ba38ffd988197111 1d33c29c7f401376f8a77305a817d2833bea2acc6	
35	DSHE832	AGUILAR GUTIERREZ MARIO STIVEN	Costos variables	Vestuario	$20,060,000	$20,060,000	60341af8f367 0dc8d1aaace2e56b68b1ab1c26c37f70659d649d161c22467cc70abec04eba77b139b7697aa8579cfbb	
36	DSHE835	MUÑOZ LEAL BELINDA	Costos variables	Vestuario	$1,865,000	$1,865,000	e556de8dcc943elc1d8b321107813b8494fbf0e38a2ca034d6dee6eff62fc02ddf2ec370485252bbc020c1 e9dc7e3ed8	
37	DSHE833	BEJARANO BERNAL JOSE RODOLFO	Costos variables	Vestuario	$6,292,000	$6,292,000	2d4964dcl4eb1 d9125a304efa21aa172c43b840c7f08c287690E8aaa374aec37bce78ae1 a85d9f4c79b41 ed47ec2254b	
	DSHE834	BEJARANO BERNAL JOSE RODOLFO	Costos variables	Vestuario	$4,309,500	$4,309,500	048fa8f8ee9a448f6b9de498a817ad9640fb05431c6e2cf414cd015bbc56f5c669346aef2a0beb94a1084ffd7e5e992	
	FP1180	DIANA MARCELA MORA BOHORQUEZ	Costos variables	Vestuario	$6,122,550	$6,122,550	73dae89c63944060b007a5a1cdb18a3615e1c083793ceed13adb6fae921869ec4077e38c076dec7d20ff8946ca3caa98	
38	LI7001	LABORATORIO IATRO P A C S.A.S	Costos fijos	Elementos de aseo institucional	$693,000	$693,000	8e8d55426dfb61930373748695ae2818017ef63957fc422671d56e26f58a9e3fed4a914855726ffc79a0aac1548d7b86	
39	25457	INDUSTRIAS QUIMICAS Y MANTENIMIENTO QUIMANT SAS	Costos fijos	Elementos de aseo institucional	$10,908,849	$10,908,849	c3553a7eb9c97f3a57fa4d8821b7d7a334d185aefb9018e7b9611e35237d41cffd81ffc907877c49838deec6c61eabc99	
40	FVE3604	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Elementos de aseo personal	$5,114,400	$5,114,400	4d9087567fc439ad63a940125f7b91f8061f9729aa423c6c03c1bc5fcecacafe96fd44f78617f112cd30cb9c732fb5b8	
41	AXBF421572	DISTRIBUCIONES AXA S.A.S.	Costos variables	Elementos de aseo personal	$1,989,598	$1,989,598	f9716583591 2e8bc6549735783e99d1645589057c6526997be1ffabafda8c17a95e1a34250ff256d1464b81e88689ee	
42	LI7003	LABORATORIO IATRO P A C S.A.S	Costos variables	Elementos de aseo personal	$4,297,090	$4,297,090	7f829e7c1ce0a3bef31fe117 1ce6f006c514046650534acbf09df83d982e05bc5fdbfa688af1255045fc782b8da50f23	
43	FEO3268	OBED EDOM COMPAÑIA DE SERVICIOS EXEQUIALES SAS	Costos fijos	Servicios funerarios	$9,471,750	$9,471,750	b8e8254284501bdad1cce1e2318741558cf6d747529193c65e51360501dcae01815d9e6ff1ac41a3df58cc9fdcb96c01	
44	F11684	TALENTOS EN SEGURIDAD. LTDA FUSA	Costos fijos	Vigilancia	$14,345,047	**$13,383,756**	1d67df3e0bedfba87a44de63e3f27e6aa457f78887cd5bd969f8e75bb7c40e495a7fc6f19ce5501cecf7db0f6f7351a4	

TOTAL GENERAL	$ 317,230,657
TOTAL COSTOS FIJOS	$ 41,775,145
TOTAL COSTOS VARIABLES	$ 275,455,512
TOTAL COSTOS POR REALIZACIÓN	$ 0

Anotaciones:

Nota: Se debe diligenciar la totalidad de facturas presentadas como soporte del informe
Todos los valores registrados deben coincidir con lo soportado en el informe de ejecución